

0521 Secretary for Transportation Agency**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,549	\$2,635	\$2,742
Allocation for employee compensation	37	38	-
Allocation for staff benefits	3	21	-
Budget Position Transparency	-	-384	-
Expenditure by Category Redistribution	-	384	-
Section 3.60 pension contribution adjustment	44	12	-
Totals Available	\$2,633	\$2,706	\$2,742
Unexpended balance, estimated savings	-267	-	-
TOTALS, EXPENDITURES	\$2,366	\$2,706	\$2,742
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6	\$6	\$6
Totals Available	\$6	\$6	\$6
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$5	\$6	\$6
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,392	\$5,703	\$5,801
Allocation for employee compensation	48	47	-
Allocation for staff benefits	6	27	-
Past year adjustments	-757	-	-
Section 3.60 pension contribution adjustment	56	17	-
002 Budget Act appropriation	53,842	53,842	53,842
TOTALS, EXPENDITURES	\$58,587	\$59,636	\$59,643
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,812	\$2,218	\$2,382
TOTALS, EXPENDITURES	\$1,812	\$2,218	\$2,382
3228 Greenhouse Gas Reduction Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$71	\$68
TOTALS, EXPENDITURES	\$-	\$71	\$68
Total Expenditures, All Funds, (State Operations)	\$62,770	\$64,637	\$64,841
2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$9,000
TOTALS, EXPENDITURES	\$-	\$-	\$9,000
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$36,993	\$36,993	\$36,793
Prior Year Balances Available:			
Item 0521-101-0890, Budget Act of 2013	20,755	-	-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
Item 0521-101-0890, Budget Act of 2014	-	22,332	-
Totals Available	\$57,748	\$59,325	\$36,793
Balance available in subsequent years	-22,332	-	-
TOTALS, EXPENDITURES	\$35,416	\$59,325	\$36,793
3228 Greenhouse Gas Reduction Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$399,762
Health and Safety Code section 39719 (b) (1) (A)	-	199,486	199,455
Health and Safety Code section 39719 (b) (1) (A)	-	40,000	-
TOTALS, EXPENDITURES	\$-	\$239,486	\$599,217
Total Expenditures, All Funds, (Local Assistance)	\$35,416	\$298,811	\$645,010
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$98,186	\$363,448	\$709,851

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